

Ministry

Expenses

	Estimated	Actual
Total Expenses	\$0.00	\$0.00

	Estimated	Actual
Ministry		
Administrative Supplies	\$0.00	\$0.00
Training & equipping	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Totals	\$0.00	\$0.00

	Estimated	Actual
Decorations		
Cards	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Totals	\$0.00	\$0.00

	Estimated	Actual
Publicity		
Mailer	\$0.00	\$0.00
Postage	\$0.00	\$0.00
Other	\$0.00	\$0.00
Totals	\$0.00	\$0.00

	Estimated	Actual
Miscellaneous		
Telephone	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Totals	\$0.00	\$0.00

	Estimated	Actual
Refreshments		
Drinks	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Totals	\$0.00	\$0.00

	Estimated	Actual
Program		
Movie Night	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Other	\$0.00	\$0.00
Totals	\$0.00	\$0.00

	Estimated	Actual
Prizes		
Ribbons/Plaques/Trophies	\$0.00	\$0.00
Other	\$0.00	\$0.00
Totals	\$0.00	\$0.00

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